



Wasatch Front Waste and Recycling District

2025 Budget and Fee Schedule

Exhibit A

Wasatch Front Waste and Recycling District
Budget for 2025

	Actual 2023	Adopted Budget 2024	Estimated Current Year 2024	Proposed Budget 2025	Percent of Budget 2025
Revenues					
Charges For Services	\$ 24,641,246	\$ 24,874,200	\$ 24,892,500	\$ 30,047,700	
Non Operating Revenues	1,287,130	652,800	1,129,400	1,245,000	
Use of Fund Balance	-	3,388,200	-	-	
Total	<u>\$ 25,928,376</u>	<u>\$ 28,915,200</u>	<u>\$ 26,021,900</u>	<u>\$ 31,292,700</u>	
Expenses					
Personnel Exp. (wages, OT,benefits,WC,pension,etc)	\$ 9,210,030	\$ 11,743,600	\$ 10,634,400	\$ 12,803,700	40.92%
Fuel	1,374,935	1,593,700	1,593,700	1,641,500	5.25%
Maintenance	4,014,809	4,074,000	4,836,734	5,078,600	16.23%
Disposal Fees SL County	3,714,542	3,760,200	3,767,200	3,880,000	12.40%
Disposal Fees TransJordan and Other	656,493	742,400	734,000	770,700	2.46%
Recycling Fees	1,283,251	1,476,000	900,000	1,045,000	3.34%
Can & Container Purchases	488,850	614,000	578,000	565,000	1.81%
County Interlocal IT/Phone Services	230,368	230,800	230,800	241,200	0.77%
SLC Land Lease	1,500	1,700	1,700	11,900	0.03%
County Interlocal Shared Bldg Costs	339,793	284,800	290,000	370,900	1.19%
County Interlocal Operations/Truck Lease	177,200	142,300	141,000	143,800	0.46%
Attorney/Legal	22,708	37,300	37,300	37,300	0.11%
Property Insurance/Claims	257,834	285,200	293,400	300,000	0.96%
Other (mailing, postage, office, website, etc.)	1,058,305	1,320,900	1,312,700	1,708,360	5.46%
Depreciation	2,151,910	2,543,700	2,543,700	2,620,000	8.37%
Interest Expense	73,650	64,600	74,000	74,740	0.24%
Total Expenses	<u>\$ 25,056,178</u>	<u>\$ 28,915,200</u>	<u>\$ 27,968,634</u>	<u>\$ 31,292,700</u>	<u>100.00%</u>
Revenues Less Expenses	<u>\$ 872,198</u>	<u>\$ -</u>	<u>\$ (1,946,734)</u>	<u>\$ -</u>	
Capital Expenditures	<u>\$ (934,085)</u>	<u>\$ (6,017,922)</u>	<u>\$ (5,867,352)</u>	<u>\$ (5,570,056)</u>	



Wasatch Front Waste and Recycling District

2025 General Fee Schedule

Residential Fees				
Waste & Recycling Collection Fees	2025 Monthly	2025 Quarterly	2025 Annual	2024 Monthly
Garbage and Recycling 1st Cans.....	\$26.00	\$78.00	\$312.00	\$19.50
Garbage Waste - Additional Can (each).....	No Change	No Change	No Change	\$19.50
Recycle - Additional Can (each).....	No Change	No Change	No Change	\$5.00
Full-time Residents (Big Cottonwood Canyon (Compactor use)).....	No Change	No Change	No Change	\$18.00
Indigent/Hardship Relief.....	\$13.00	\$39.00	\$156.00	\$9.75
Seasonal Residents (Big Cottonwood Canyon).....	No Change	No Change	No Change	\$11.75
Green Waste - 1st Can.....	\$12.00	\$36.00	\$144.00	\$10.50
Green Waste - Additional Can (each).....	\$3.50	\$10.50	\$42.00	\$3.00
Glass Waste - 1st Can.....	No Change	No Change	No Change	\$8.50
Glass Waste - Additional Can (each).....	No Change	No Change	No Change	\$2.50
Residential Can Fees	2025	2024		
Garbage, Recycle, and Green Second Can Start-up Fee	No Change	\$70.00 each		
Glass Second Can Start-up Fee.....	No Change	\$55.00 each		
New Home Can Charge	No Change	\$140.00		
Replacement Cans (customer request for undamaged or customer damaged can).....	No Change	\$70.00		
Missing Can Replacement.....	Option for \$40.00 Refurb	\$70.00		
New Can Replacement.....		\$70.00		
Refurbished Can Replacement.....	No Change	\$40.00		
Special Events and Other Requests will follow the Special Services Schedule.....	Variable	None		
Trailer Program Fees	2025	2024		
Green Waste Trailer.....	\$80.00	\$55.00		
Bulk Waste Trailer (Includes 2 Tons).....	\$240.00	\$190.00		
14 -ard Roll-off Container (includes 2 Tons).....	\$175.00	N/A		
Additional Fees.....	Variable	Variable		
Mattresses (per piece).....	\$18.00	\$15.00		
Refrigerators (each).....	\$20.00	\$12.00		
Tires (each).....	No Change	\$4.00		
Tires on Rim (each).....	No Change	\$5.00		
Tarping penalty.....	No Change	\$50.00		
Loads over 2 tons; per ton.....	No Change	\$45.00		
Green Trailer Violations-using trailer for "bulk".....	No Change	\$190.00		
Green Trailer Violations-using trailer for "bulk" Per ton rate	No Change	\$45.00		
Additional Fees	2025	2024		
Bank-NSF (up to).....	No Change	\$20.00		
Bank/Admin Fees (Customer Error).....		\$5.00 - \$50.00		
Administration Fee.....		8% of balance		
Interest on Late Payments.....		18% APR		
Special Service Accounts				
Garbage (Monthly charges are based on a 4 week month) 3.5% Increase	New Per Tip Fee	2025 Monthly	2024 Monthly	2024 Annual
4-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)		\$25.62	\$24.75	
1 Tip per Week (4 each month).....		\$102.48	\$99.00	\$1,188.00
2 Tips per Week (8 each month).....		\$204.96	\$187.00	\$2,244.00
3 Tips per Week (12 each month).....		\$307.44	\$275.00	\$3,300.00
4 Tips per Week (16 each month).....		\$409.92	\$363.00	\$4,356.00
5 Tips per Week (20 each month).....		\$512.40	\$451.00	\$5,412.00
6-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)		\$37.00	\$35.75	
1 Tip per Week (4 each month).....		\$148.00	\$143.00	\$1,716.00
2 Tips per Week (8 each month).....		\$296.00	\$275.00	\$3,300.00
3 Tips per Week (12 each month).....		\$444.00	\$407.00	\$4,884.00
4 Tips per Week (16 each month).....		\$592.00	\$539.00	\$6,468.00
5 Tips per Week (20 each month).....		\$740.00	\$671.00	\$8,052.00
8-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)		\$48.39	\$46.75	
1 Tip per Week (4 each month).....		\$193.56	\$187.00	\$2,244.00
2 Tips per Week (8 each month).....		\$387.12	\$363.00	\$4,356.00
3 Tips per Week (12 each month).....		\$580.68	\$539.00	\$6,468.00
4 Tips per Week (16 each month).....		\$774.24	\$715.00	\$8,580.00
5 Tips per Week (20 each month).....		\$967.80	\$891.00	\$10,692.00
Recycling (monthly charges are based on a 4-week month) 3.5% Increase		2025 Monthly	2024 Monthly	2024 Annual
4-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)		\$25.36	\$24.50	
1 Tip per Week (4 each month).....		\$101.44	\$98.00	\$1,176.00
2 Tips per Week (8 each month).....		\$202.88	\$165.20	\$1,982.40
3 Tips per Week (12 each month).....		\$304.32	\$241.90	\$2,902.80
6-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)		\$30.53	\$29.50	
1 Tip per Week (4 each month).....		\$122.12	\$118.00	\$1,416.00
2 Tips per Week (8 each month).....		\$244.24	\$224.20	\$2,690.40
3 Tips per Week (12 each month).....		\$366.36	\$330.40	\$3,964.80
8-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)		\$41.22	\$39.83	
1 Tip per Week (4 each month).....		\$164.88	\$159.30	\$1,911.60
2 Tips per Week (8 each month).....		\$329.76	\$306.80	\$3,681.60
3 Tips per Week (12 each month).....		\$494.64	\$454.30	\$5,451.60



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2025 General Fee Schedule

Special Service Accounts - continued

Automated Cans (Side Load)	2025 Monthly	2024 Monthly	2024 Annual
Garbage Can.....	\$26.00	\$19.50	\$234.00
Additional Garbage Can (each can).....	\$14.00	\$11.00	\$132.00
Recycling Can.....	\$19.00	\$14.00	\$168.00
Additional Recycling Can (each can).....	\$12.00	\$9.00	\$108.00

Special Events Garbage	2025 Fees	2024 Fees
Automated (Side Load) 90-Gallon Black Can (per can per tip).....	\$10.00	\$7.00
4-Yard Front Load Container (per can per tip).....	\$98.00	\$95.00
6-Yard Front Load Container (per can per tip).....	\$138.00	\$135.00
8-Yard Front Load Container (per can per tip).....	\$178.00	\$175.00

Special Events Recycling	2025 Fees	2024 Fees
Automated (Side Load) 90-Gallon Blue Can (per can per tip).....	\$9.00	\$6.00
4-Yard Front Load Container (per can per tip).....	\$95.00	\$90.00
6-Yard Front Load Container (per can per tip).....	\$125.00	\$120.00
8-Yard Front Load Container (per can per tip).....	\$165.00	\$155.00

Delivery Fees	2025 Fees	2024 Fees
Trailer - per load of cans (2 front load or (36) 90- gallon).....	\$115.00	\$110.00
Container/Dumpster (up to 2 front load 8-yard containers).....	\$115.00	\$110.00
Cab-over - per load of cans (up to (18) 90-gallon).....	\$70.00	\$65.00

Special Clean-up Services for Municipalities

	2025 Fees	2024 Fees
14-Yard Roll-off Container (up to 1 ton)	\$175.00 for first ton	\$125.00 for first ton
Additional tonnage per ton price at tipping facility	\$29 - \$43 per ton	\$28 - \$41 per ton
Additional Fees.....		
Mattresses (per piece)	\$18.00	\$15.00
Refrigerators (each)	\$20.00	\$12.00
Tires (each)	No Change	\$4.00
Tires on Rim (each)	No Change	\$5.00
Loads over 1 ton; per ton	\$29 - \$43 per ton	\$28 - \$41 per ton