

Wasatch Front Waste and Recycling District 2025 Budget and Fee Schedule

Exhibit A

Wasatch Front Waste and Recycling District Budget for 2025

		Actual 2023		Adopted Budget 2024		Estimated Current Year 2024		Proposed Budget 2025	Percent of Budget 2025
Revenues									
Charges For Services	\$	24,641,246	\$	24,874,200	\$	24,892,500	\$	30,047,700	
Non Operating Revenues		1,287,130		652,800		1,129,400		1,245,000	
Use of Fund Balance				3,388,200				-	
Total	\$	25,928,376	_\$_	28,915,200	\$	26,021,900	_\$_	31,292,700	
Expenses									
Personnel Exp. (wages, OT,benefits,WC,pension,etc)	\$	9,210,030	\$	11,743,600	\$	10,634,400	\$	12,803,700	40.92%
Fuel		1,374,935		1,593,700		1,593,700		1,641,500	5.25%
Maintenance		4,014,809		4,074,000		4,836,734		5,078,600	16.23%
Disposal Fees SL County		3,714,542		3,760,200		3,767,200		3,880,000	12.40%
Disposal Fees TransJordan and Other		656,493		742,400		734,000		770,700	2.46%
Recycling Fees		1,283,251		1,476,000		900,000		1,045,000	3.34%
Can & Container Purchases		488,850		614,000		578,000		565,000	1.81%
County Interlocal IT/Phone Services		230,368		230,800		230,800		241,200	0.77%
SLC Land Lease		1,500		1,700		1,700		11,900	0.03%
County Interlocal Shared Bldg Costs		339,793		284,800		290,000		370,900	1.19%
County Interlocal Operations/Truck Lease		177,200		142,300		141,000		143,800	0.46%
Attorney/Legal		22,708		37,300		37,300		37,300	0.11%
Property Insurance/Claims		257,834		285,200		293,400		300,000	0.96%
Other (mailing, postage, office, website, etc.)		1,058,305		1,320,900		1,312,700		1,708,360	5.46%
Depreciation		2,151,910		2,543,700		2,543,700		2,620,000	8.37%
Interest Expense		73,650		64,600		74,000		74,740	0.24%
Total Expenses	\$	25,056,178	\$	28,915,200	_\$	27,968,634	\$	31,292,700	100.00%
Revenues Less Expenses	\$	872,198	\$		\$	(1,946,734)	\$	-	
Capital Expenditures	\$	(934,085)	\$	(6,017,922)	\$	(5,867,352)	\$	(5,570,056)	



Wasatch Front Waste and Recycling District 2025 General Fee Schedule

WASATCH FRONT Water & Recycling Justinit 2025 General Fee Sched	uic							
Residential Fees								
aste & Recycling Collection Fees	2025 Monthly	2025 Quarterly	2025 Annual	2024 Month				
Garbage and Recycling 1st Cans	\$26.00	\$78.00	\$312.00	\$19.50				
Garbage Waste - Additional Can (each)	· ·	No Change	No Change	\$19.50				
Recycle - Additional Can (each)	No Change	No Change	No Change	\$5.00				
Full-time Residents (Big Cottonwood Canyon (Compactor use))	_	No Change	No Change	\$18.00				
Indigent/Hardship Relief	_	\$39.00	\$156.00	\$9.75				
Seasonal Residents (Big Cottonwood Canyon)		No Change	No Change	\$11.75				
Green Waste - 1st Can	0 -	\$36.00	\$144.00	\$10.50				
Green Waste - Additional Can (each)		\$10.50	\$42.00	\$3.00				
Glass Waste - 1st Can	No Change	No Change	No Change	\$8.50				
Glass Waste - Additional Can (each)	_	No Change	No Change	\$2.50				
idential Can Fees	2025	202	24					
Garbage, Recycle, and Green Second Can Start-up Fee	No Change	\$70.00 each						
	•	\$55.00 each						
Glass Second Can Start-up Fee	•	\$33.00 \$140						
New Home Can Charge								
Replacement Cans (customer request for undamaged or customer damaged can)		\$70.00						
Missing Can Replacement	Option for \$40.00 Refurb	\$70.00						
New Can Replacement	No Change	\$70	.00					
Refurbished Can Replacement		\$40.	.00					
Special Events and Other Requests will follow the Special Services Schedule	Variable	ariable None						
er Program Fees	2025	202	24	-				
Green Waste Trailer	\$80.00	\$55	.00					
Bulk Waste Trailer (Includes 2 Tons)	· ·	\$190						
14 -ard Roll-off Container (includes 2 Tons)	\$240.00 \$175.00	N/						
,	· ·							
Additional Fees		Varia						
Mattresses (per piece)	\$18.00	\$15						
Refrigerators (each)	\$20.00	\$12	.00					
Tires (each)	No Change	\$4.00						
Tires on Rim (each)	No Change	\$5.	00					
Tarping penalty	No Change	\$50.00						
Loads over 2 tons; per ton	No Change	\$45.00						
Green Trailer Violations-using trailer for "bulk"	No Change	\$190	0.00					
	Green Trailer Violations-using trailer for "bulk" Per ton rate		.00					
litional Fees	2025	2024						
internal i CCS	2025	20.	24					
	2025							
Bank-NSF (up to)	2023	\$20	.00					
Bank-NSF (up to) Bank/Admin Fees (Customer Error)	No Change	\$20 \$5.00 -	.00 \$50.00					
Bank-NSF (up to)	No Change	\$20	.00 \$50.00 valance					
Bank-NSF (up to) Bank/Admin Fees (Customer Error) Administration Fee Interest on Late Payments	No Change	\$20 \$5.00 - 8% of b	.00 \$50.00 valance					
Bank-NSF (up to) Bank/Admin Fees (Customer Error) Administration Fee Interest on Late Payments Special Service Accounts	No Change	\$20 \$5.00 - 8% of b	.00 \$50.00 valance	2024 Annu				
Bank-NSF (up to)	No Change	\$20 \$5.00 - 8% of b 18%	.00 \$50.00 alance APR	2024 Annu				
Bank-NSF (up to) Bank/Admin Fees (Customer Error) Administration Fee Interest on Late Payments Special Service Accounts Dage (Monthly charges are based on a 4 week month) 3.5% Increase 4-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)	No Change New Per Tip Fee	\$20 \$5.00 - 8% of b 18% 2025 Monthly \$25.62	.00 \$50.00 alance APR 2024 Monthly \$24.75					
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Bank-NSF (up to) Bank/Admin Fees (Customer Error) Administration Fee Interest on Late Payments Special Service Accounts Dage (Monthly charges are based on a 4 week month) 3.5% Increase 4-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck) 1 Tip per Week (4 each month) 2 Tips per Week (8 each month)	No Change New Per Tip Fee	\$20 \$5.00 - 8% of b 18% 2025 Monthly \$25.62 \$102.48 \$204.96	.00 \$50.00 alance APR 2024 Monthly \$24.75 \$99.00 \$187.00	\$1,188.0 \$2,244.0				
Bank-NSF (up to) Bank/Admin Fees (Customer Error) Administration Fee Interest on Late Payments Special Service Accounts Dage (Monthly charges are based on a 4 week month) 3.5% Increase 4-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck) 1 Tip per Week (4 each month) 2 Tips per Week (8 each month) 3 Tips per Week (12 each month)	No Change New Per Tip Fee	\$20 \$5.00 - 8% of b 18% 2025 Monthly \$25.62 \$102.48 \$204.96 \$307.44	.00 \$50.00 alance APR 2024 Monthly \$24.75 \$99.00 \$187.00 \$275.00	\$1,188.0 \$2,244.0 \$3,300.0				
Bank-NSF (up to) Bank/Admin Fees (Customer Error) Administration Fee Interest on Late Payments Special Service Accounts bage (Monthly charges are based on a 4 week month) 3.5% Increase 4-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck) 1 Tip per Week (4 each month) 2 Tips per Week (8 each month) 3 Tips per Week (12 each month) 4 Tips per Week (16 each month)	No Change New Per Tip Fee	\$20 \$5.00 - 8% of b 18% 2025 Monthly \$25.62 \$102.48 \$204.96 \$307.44 \$409.92	2024 Monthly \$24.75 \$99.00 \$187.00 \$275.00 \$363.00	\$1,188.0 \$2,244.0 \$3,300.0 \$4,356.0				
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Bank/Admin Fees (Customer Error)	No Change New Per Tip Fee	\$200 \$5.00 - 8% of b 18% 2025 Monthly \$25.62 \$102.48 \$204.96 \$307.44 \$409.92 \$512.40 \$37.00 \$148.00 \$296.00 \$444.00 \$592.00 \$740.00 \$48.39 \$193.56 \$387.12	\$50.00 \$50.00 salance APR 2024 Monthly \$24.75 \$99.00 \$187.00 \$275.00 \$363.00 \$451.00 \$35.75 \$143.00 \$275.00 \$407.00 \$539.00 \$671.00 \$46.75 \$187.00	\$1,188.0 \$2,244.0 \$3,300.0 \$4,356.0 \$5,412.0 \$1,716.0 \$3,300.0 \$4,884.0 \$6,468.0 \$8,052.0 \$2,244.0 \$4,356.0				
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Bank-NSF (up to) Bank/Admin Fees (Customer Error) Administration Fee Interest on Late Payments Special Service Accounts Dage (Monthly charges are based on a 4 week month) 3.5% Increase 4-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck) 1 Tip per Week (4 each month) 2 Tips per Week (8 each month) 3 Tips per Week (12 each month) 5 Tips per Week (16 each month) 6-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck) 1 Tip per Week (20 each month) 2 Tips per Week (8 each month) 3 Tips per Week (8 each month) 4 Tips per Week (12 each month) 5 Tips per Week (16 each month) 5 Tips per Week (16 each month) 5 Tips per Week (20 each month) 5 Tips per Week (20 each month) 5 Tips per Week (4 each month) 5 Tips per Week (8 each month) 1 Tip per Week (8 each month) 2 Tips per Week (8 each month) 2 Tips per Week (8 each month) 3 Tips per Week (8 each month) 2 Tips per Week (8 each month) 3 Tips per Week (8 each month) 3 Tips per Week (8 each month) 3 Tips per Week (9 each month)	No Change New Per Tip Fee	\$20 \$5.00 - 8% of b 18% 2025 Monthly \$25.62 \$102.48 \$204.96 \$307.44 \$409.92 \$512.40 \$37.00 \$148.00 \$296.00 \$444.00 \$592.00 \$740.00 \$48.39 \$193.56 \$387.12 \$580.68	\$50.00 salance APR 2024 Monthly \$24.75 \$99.00 \$187.00 \$275.00 \$363.00 \$451.00 \$275.00 \$407.00 \$539.00 \$671.00 \$46.75 \$187.00 \$363.00 \$539.00 \$539.00	\$1,188.0 \$2,244.0 \$3,300.0 \$4,356.0 \$5,412.0 \$1,716.0 \$3,300.0 \$4,884.0 \$6,468.0 \$8,052.0 \$2,244.0 \$4,356.0 \$6,468.0 \$8,580.0				
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Bank-NSF (up to) Bank/Admin Fees (Customer Error) Administration Fee	No Change New Per Tip Fee	\$200 \$5.00 - 8% of b 18% 2025 Monthly \$25.62 \$102.48 \$204.96 \$307.44 \$409.92 \$512.40 \$37.00 \$148.00 \$592.00 \$740.00 \$48.39 \$193.56 \$387.12 \$580.68 \$774.24 \$967.80 2025 Monthly \$25.36 \$101.44 \$202.88 \$304.32 \$30.53	2024 Monthly \$24.75 \$99.00 \$187.00 \$363.00 \$451.00 \$363.00 \$451.00 \$35.75 \$143.00 \$275.00 \$407.00 \$539.00 \$407.00 \$539.00 \$671.00 \$46.75 \$187.00 \$363.00 \$539.00 \$715.00 \$363.00 \$539.00 \$715.00 \$363.00 \$539.00 \$715.00 \$244.90	\$1,188.0 \$2,244.0 \$3,300.0 \$4,356.0 \$5,412.0 \$1,716.0 \$3,300.0 \$4,884.0 \$6,468.0 \$8,052.0 \$2,244.0 \$4,356.0 \$6,468.0 \$10,692.0 \$1,176.0 \$1,982.4 \$2,902.8				
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\$41.22

\$164.88

\$329.76

\$494.64

\$39.83

\$159.30

\$306.80

\$454.30

\$1,911.60

\$3,681.60

\$5,451.60

8-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)

2 Tips per Week (8 each month).....

3 Tips per Week (12 each month).....

1 Tip per Week (4 each month).....



Wasatch Front Waste and Recycling District 2025 General Fee Schedule

Special Service Accounts - continued								
Automated Cans (Side Load)	2025 Monthly	2024 Monthly	2024 Annual					
Garbage Can	\$26.00	\$19.50	\$234.00					
Additional Garbage Can (each can)	\$14.00	\$11.00	\$132.00					
Recycling Can	\$19.00	\$14.00	\$168.00					
Additional Recycling Can (each can)	\$12.00	\$9.00	\$108.00					
Special Events Garbage	2025 Fees	2025 Fees 2024 Fees						
Automated (Side Load) 90-Gallon Black Can (per can per tip)	\$10.00	\$7.00						
4-Yard Front Load Container (per can per tip)	· ·	\$95.00						
6-Yard Front Load Container (per can per tip)	· ·	\$135.00						
8-Yard Front Load Container (per can per tip)	\$178.00	\$175.00						
Special Events Recycling	2025 Fees	2024 Fees						
Automated (Side Load) 90-Gallon Blue Can (per can per tip)	\$9.00	\$6.00						
4-Yard Front Load Container (per can per tip)		\$90.00						
6-Yard Front Load Container (per can per tip)		\$120.00						
8-Yard Front Load Container (per can per tip)		\$155.00						
Delivery Fees	2025 Fees	2024	Fees					
Trailer - per load of cans (2 front load or (36) 90- gallon)	\$115.00	\$110	0.00					
Container/Dumpster (up to 2 front load 8-yard containers)		\$110.00						
Cab-over - per load of cans (up to (18) 90-gallon)		\$65.00						
Special Clean-up Services for Municipalities	•							
	2025 Fees	2024 Fees						
		¢125 00 fa	or first ton					
14-Yard Roll-off Container (up to 1 ton)	\$175.00 for first ton	5125.0010	\$28 - \$41 per ton					
14-Yard Roll-off Container (up to 1 ton) Additional tonnage per ton price at tipping facility	\$175.00 for first ton \$29 - \$43 per ton							
14-Yard Roll-off Container (up to 1 ton) Additional tonnage per ton price at tipping facility Additional Fees	\$29 - \$43 per ton							
Additional tonnage per ton price at tipping facility	\$29 - \$43 per ton		l per ton					
Additional tonnage per ton price at tipping facility Additional Fees	\$29 - \$43 per ton \$18.00	\$28 - \$41	l per ton					
Additional tonnage per ton price at tipping facility Additional Fees	\$29 - \$43 per ton \$18.00 \$20.00	\$28 - \$41 \$15	.00 .00					
Additional tonnage per ton price at tipping facility Additional Fees	\$29 - \$43 per ton \$18.00 \$20.00 No Change	\$28 - \$41 \$15 \$12	.00 .00 .00					